

**Western Association Council
Missouri Mid-South Conference**

2021 Annual Budget

Expenses:

Western Association Committee on Ministry Expenses:

COM Retreat and Lunches at meetings \$1,500.00

Western Association Meeting Expenses:

Support for Cluster events and Annual meeting 1,750.00

Mailing expenses and supplies 400.00

Emergency Fund for Pastoral Assistance & Continuing Education 1,000.00

(Congregations are encouraged to provide continuing education for their pastors.)

Western Association Members in Discernment Expenses:

Association portion of Psychological Testing for MIDs 1,710.00

Emergency Support for MIDs 1,000.00

Scholarships for MIDs 1,500.00

Total anticipated Western Association Expenses:

\$8,860.00

Income:

Miscellaneous Donations and Gifts \$ 500.00

Offerings received at Meetings, Ordinations, and Installations 1,000.00

Meeting Registrations 750.00

Members in Discernment Scholarship Gifts and Donations 1,710.00

Contributions from Western Association Churches 5,000.00

(suggested donation at \$2.00 per member)

Total anticipated Western Association Income

\$8,960.00

Approved by the Western Association Council on September 1, 2020