

Camp MoVal Outdoor Ministry

Missouri Mid-South Conference UCC
2659 Camp Moval Rd. Union, MO 63084
Jeremy N. Force – Outdoor Ministries Director



Camp MoVal Annual Report 2019

Financials

- The 2018 budget year ended with about \$1,000 surplus.
- We have completed selective timbering on the camp property which raised about \$67,000. Some of this revenue was used in our operating budget in 2018.
- The 2019 budget was revised to reflect current financial needs of the camp's operation.

Summer Camp & Outdoor Ministry Programs

- Camp attendance for 2018 was 335 participants and about 80 volunteers throughout the summer program.
- We hosted both of CMSE and CYE with attendance of 79 adults and youth at CYE and 51 youth and adults at CMSE.
- We hosted our annual Women's Retreat with 79 women in attendance from across our conference.
- I have visited 12 local churches and the hospitality was wonderful. I hope this helps the camp maintain a connection to our local churches.
- The camp has received a small grant to help us start a day camp program in 2020.

Operations

- We have had several small work groups out over the last year. These groups finished the floors in Lakeside Lodge, stocked firewood, painted, prepped the pool, completed many small projects and they have done much cleanup around the camp facility.
- Pinewood is under renovation thanks to a generous gift from Columbia UCC.
- Last summer our High Ropes course was finished with a complete update.
- We are currently working on plans to renovate Hilltop Lodge.
- Each year we also evaluate what upcoming projects will need to be addressed.

Staffing

- Marci and I are the only year-round staff with others brought in as needed.
- I am getting better at updating our social media weekly, I am trying to keep this content fresh.

Moval Task Force

- We have completed almost a year of hard work, which included tremendous research and many long discussions, including visiting all three associations.
- The strategic plan is almost completed and will be ready for presentation at our Annual Gathering in 2020.
- We will continue to meet as needed over the next year to complete our assignment.
- Phase I will be brought to this year's Gathering, this is the recommendation to sell some of the southern property that is part of the total Camp MoVal property.

Thank you all for your continued support of Camp MoVal and our Outdoor Ministry. Your continued support through OCWM helps to control the cost of our programs and all the other support makes our ministry possible for all of our churches and the wider community.