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## Comparison of Selected Accounts from 2018 to 2020

A	B	C	D	E	F	G
1	<b>Line Item</b>	2018	2019	2020 Budgeted	2020 Actual	2021 Approved
2	OCWM	\$613,882	\$610,525	\$583,188	<b>\$576,088</b>	\$609,625
3	Conf Reserve Earnings	\$40,438	\$37,212	\$44,273	<b>\$54,718</b>	\$37,212
4	Friends of the Conference	\$17,623	\$16,556	\$18,696	<b>\$21,863</b>	\$16,556

M. Mueller 3/31/21