

**Western Association
Missouri Mid-South Conference**

2022 Annual Budget

Income:

Western Association Support from Churches <i>(suggested donation at \$2 per member)</i>	5,000.00
Members in Discernment Scholarship Gifts and Donations	1,710.00
Offerings at Meetings, Ordinations, and Installations	1,000.00
Meeting Registrations	750.00
Miscellaneous Donations and Gifts	500.00

Total Income

\$8,960.00

Expenses:

Western Association Meeting Expenses:	
Support for Cluster events and Annual Meeting	1,750.00
Emergency Fund for Pastoral Assistance & Continuing Education <i>(Congregations are encouraged to provide continuing education for their pastors)</i>	1,000.00
Mailing Expenses , Supplies, & Miscellaneous Expenses	400.00
Western Association Committee on Ministry Expenses:	
COM Retreat and Lunches at meetings	1,500.00
Western Association Members in Discernment Expenses:	
Association portion of Psychological Testing for MIDs	1,710.00
Emergency Support for MIDs	1,000.00
Scholarships for MIDs	1,500.00

Total Expenses

\$8,860.00