

**MMS Conference Year-to- Date “Gifts and Contributions” Revenue Comparison**  
**May 31, 2015-2018**

	<b>Actual</b>	<b>Budgeted</b>	<b>Difference</b>
2018	\$168,853	\$265,195	\$ 96,342
2017	198,836	253,200	54,364
2016	187,338	286,993	99,655
2015	178,767	299,998	121,231